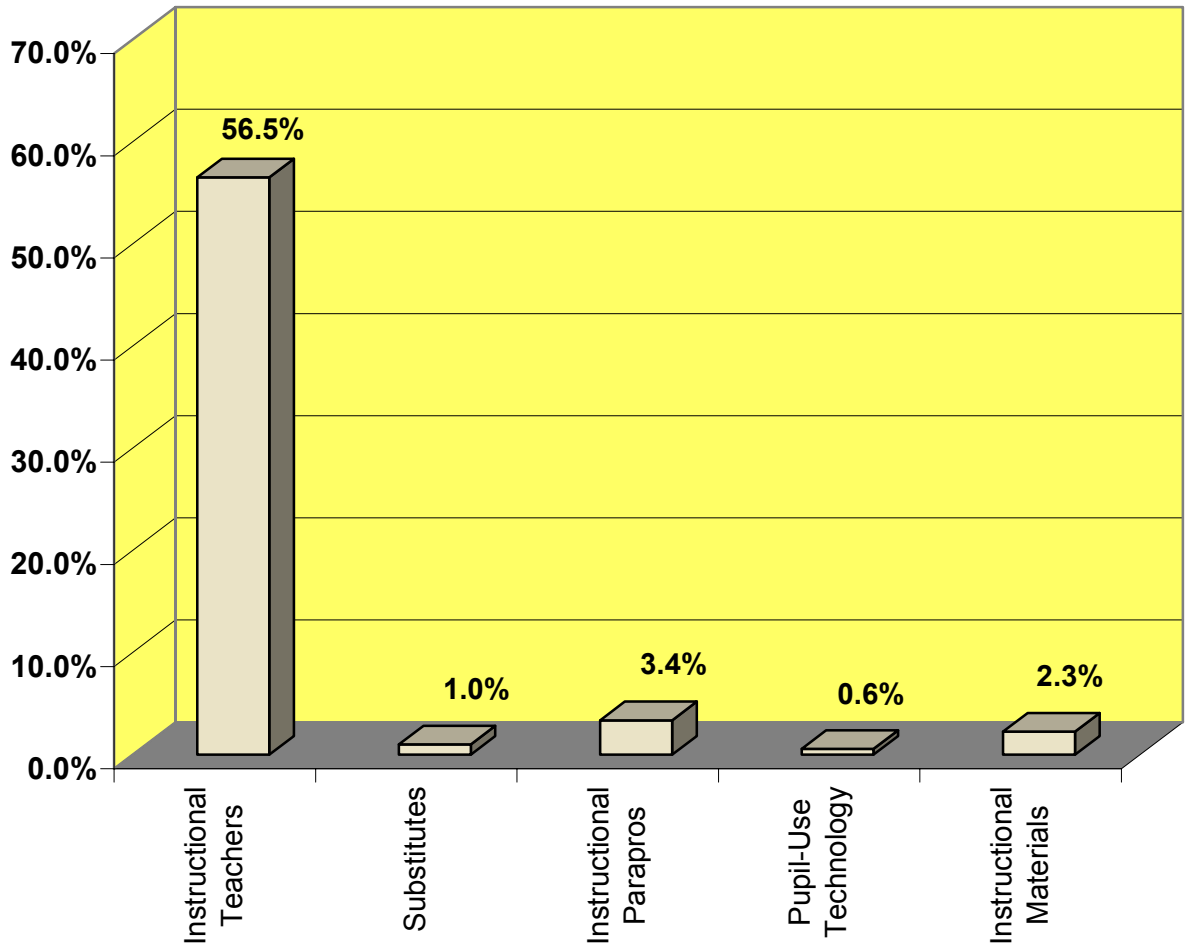


Coventry School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 5,592	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$36,399,061	\$6,509	56.5%
Substitutes	\$651,141	\$116	1.0%
Instructional Paraprofessionals	\$2,174,583	\$389	3.4%
Pupil-Use Technology	\$375,791	\$67	0.6%
Instructional Materials & Trips	\$1,453,262	\$260	2.3%
Instruction Expenditures	\$41,053,838	\$7,342	63.7%
Total District Expenditures	\$64,405,060	\$11,517	100.0%